

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date: 2012-02-21
Date of Last Investment Detail Update: 2012-02-21
Date of Last Exhibit 300A Update: 2012-02-21
Date of Last Revision: 2012-07-30

Agency: 023 - General Services Administration **Bureau:** 05 - Real Property Activities

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Electronic Acquisition System (EAS)/Comprizon

2. Unique Investment Identifier (Ull): 023-000001100

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The Electronic Acquisition System (EAS)/Comprizon is a centralized web-enabled electronic procurement system based on the Commercial-Off-the-Shelf (COTS) Comprizon proprietary software. The EAS Comprizon system automates many key Public Building Services (PBS) acquisition processes and provides a full range of functional tools designed to support nationwide PBS acquisition preparation, tracking, and reporting for approximately 3,000 active users located at PBS regional offices, field offices, and other remote locations nationwide. EAS/Comprizon supports GSA's Innovation and Operational Excellence Goals by maintaining compliance with the Federal Acquisition Regulation (FAR), and aligning with GSA's mission and Strategic Plan, Section 508 compliance, the Integrated Acquisition Environment (IAE), eGov initiatives, and the PBS Office of Acquisition Management and Policy. EAS/Comprizon fully supports the electronic reporting of PBS acquisition data to the Federal Procurement Database System - Next Generation (FPDS-NG). EAS enables electronic interoperability with Business Partner Network/Central Contractor Registry, Federal Business Opportunities and other IAE initiatives. EAS/Comprizon will maintain interoperability with the IAE replacement System for Award Management (SAM). The EAS application simplifies acquisition, improves the efficiency of the procurement process, and eliminates redundant data entry and record keeping. EAS strategically positions PBS to better serve acquisition professionals in a more efficient and cost-effective manner while preparing for and aligning with changes in the

Federal acquisition landscape.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

EAS/Comprizon has implemented business process improvements for a more user-oriented acquisition system; increased the accuracy/cost-effectiveness of acquisition processes; and leverages IAE resources to enable a more strategic use of human resources.

EAS/Comprizon provides the GSA PBS procurement community with a nationwide solution that integrates, consolidates, and streamlines the various acquisition systems and processes that formerly existed as stand-alone applications. The EAS/Comprizon system has used generations of the COTS ComprizonSuite software for over 15 years. While the application has assisted PBS in its mission, the COTS product has not evolved enough over time to meet PBS acquisition requirements and application enhancements have proven too expensive to develop and implement in the proprietary commercial platform. Consequently, the Electronic Acquisition System Integration (EASi) project was initiated to define PBS acquisition requirements and select the best option for modernization. The Federal Acquisition Services (FAS) enterprise solution was determined most feasible and cost effective. The EASi project team is comprised of PBS and FAS representatives to ensure the system meets PBS business requirements and the PBS IT Governance Board provides oversight and approvals. The EAS/Comprizon application will be decommissioned upon implementation of the EASi application. The EAS/Comprizon application must remain operational until the replacement is available. Without the EAS/Comprizon system, PBS would revert back to multiple disparate systems and manual contracting processes until deployment of the EASi solution.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

EAS/Comprizon served 3,038 PBS customers in the procurement and contracting community during FY11. There were no significant improvements or enhancements to EAS/Comprizon for FY11. The application will remain in steady-state operations, which requires funding to provide needed support for Acquisition Management programs and to maintain compliance with Federal IT systems and security mandates. In FY12, \$3M was obligated to EAS/Comprizon for development of its replacement application, EASi. These funds were subsequently transferred to FAS for development of the EASi enterprise solution.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

There are no planned improvements or enhancements for EAS/Comprizon for FY 12 or FY 13. The EAS/Comprizon system will be replaced with the new EASi system in late FY 12 with disposal projected for FY13.

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology

specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

2010-08-17

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.2	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$0.2	\$3.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$0.1	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	\$0.5	\$3.0	0	0
O & M Costs:	\$23.4	\$2.9	\$1.8	\$1.8
O & M Govt. FTEs:	\$1.1	\$0.2	\$0.3	\$0.3
Sub-Total O & M Costs (Including Govt. FTE):	\$24.5	\$3.1	\$2.1	\$2.1
Total Cost (Including Govt. FTE):	\$25.0	\$6.1	\$2.1	\$2.1
Total Govt. FTE costs:	\$1.2	\$0.2	\$0.3	\$0.3
# of FTE rep by costs:	7	2	2	2
Total change from prior year final President's Budget (\$)		\$0.0	\$-3.3	
Total change from prior year final President's Budget (%)		0.00%	-60.80%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

This Investment is in transition and funding is continually decreasing as the investment is slated to be decommissioned in 2014.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	4740	GSP0007CY0237	GS35F0883R	4730							
Awarded	4732	GSQ0910DF0171	GS35F4483G	4730							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

GSQ0910DF0171-IDV-GS35F0883R - The currently awarded bridge contract and extension is for licensing and operations and maintenance support for the ComprizonSuite COTS product and, as such, EVM is not included as a requirement. This contract is for administration and management of EAS application maintenance and support. In addition, per GSA OCIO governing policies, EAS is required to perform an Operational Analysis instead of tracking earned value for the O&M components of the investment. The last Operational Analysis was completed on July 15, 2011.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
NONE					

Activity Summary								
Roll-up of Information Provided in Lowest Level Child Activities								
Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
NONE								

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
NONE								

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Number of contracts in EAS/Comprizon targeted for closeout.	Number	Customer Results - Service Quality	Over target	6500.000000	325.000000	2444.000000	650.000000	Quarterly
Have zero Draft awards in excess of 30 days of the Contracting Officer's signed on date.	Number	Mission and Business Results - Support Delivery of Services	Over target	2200.000000	110.000000	722.000000	220.000000	Quarterly
Have zero Draft mods in excess of 30 days of the Contracting Officer's modification signed on date.	Number	Process and Activities - Management and Innovation	Over target	3500.000000	175.000000	1790.000000	350.000000	Quarterly
No electronic signed on date on award document will cause electronic award to present an inaccurate picture of paper award.	Number	Technology - Information and Data	Over target	2331.000000	233.000000	1396.000000	350.000000	Quarterly
Help Desk time to respond to issues by severity level.	Percentage	Process and Activities - Management and Innovation	Over target	94.000000	0.000000	0.000000	94.000000	Monthly